



དཔལ་ལྷན་འབྲུག་གཞུང་།
 རྫོང་ཁག་འདུག་རྒྱུ་དང་། ཚེས་ཅུ་རྩེ་རྩེ་དང་། གྲོང་གསལ་རྒྱུ་
 Royal Government of Bhutan
 DZONGKHAG ADMINISTRATION
 Chhoetse-Dzong: Trongsa



"Socio-economically vibrant Dzongkhag, rich in cultural heritage and living in harmony with nature"

DAT/DPU-13th PLAN-01/2021-2022/ 3094

April 26, 2022

NOTIFICATION ON 13th PLAN FORMULATION

With successful completion of first round Concept Note Consultation meeting for 13th Plan organized by the Gross National Happiness Commission, GNHC in the month of March 2022, and in line with LGRR 2012, Chapter 16 Plan & Budget, Clause 249 that states, 'The Dzongkhag Tshogdu and Gewog Tshogde shall formulate Five Year Plans for their respective Dzongkhag or Gewog in concurrence with national priorities and targets and within the budget ceiling determined by the government', it is high time for the Sectors in the Dzongkhag & Gewog Administration to start priority listing of plans and programs within the broad guidelines of:

- ✍ Focusing on economic recovery plans & programs
- ✍ Long- and short-term programs/projects
- ✍ Unique and diverse indicator contributing & concentrating on job creation and skill development program
- ✍ Targeted intervention at every poorest village (Chiwogs)
- ✍ Niche products in every gewog for upscaling and product maximization
- ✍ Gewog potential such as mass production (commercialization)
- ✍ Standardization, transformation & consolidation of educational infrastructure & teaching & learning program

Considering only final and last financial year left to implement 12FYP which is (2022-2023) that is also preparatory year for the project listing & readiness for 13th Plan, it is high time to focus and identify the project that would contribute enhance and growth of Trongsa. In the similar line, sectors and gewog shall explore the best ways and means to consolidate and collaborate in conceptualizing the programs to reap maximum benefit of return on investment which would also gear up towards long term and sustainable projects in the Dzongkhag.

While Dzongkhag Administration would create platform for the Sectors/Regional Offices and Gewogs to collaborate, coordinate and cooperate considering that all the stakeholder in the LG's are vital development partner to the District and can built strong synergy to take the Dzongkhag to the another height of development. Thus, all the regional offices, sectors and gewogs are asked to come up with ideas to drive the development of Dzongkhag through cohesive team building. This would give us adequate time for the preparation of DPRs and blueprint for the projects in the upcoming plan period. Adequate time ad dedication inn preparing concept & DPR of the project would determine the outcome & impact of the program. In lieu of this, Dzongkhag Administration will also coordinate stakeholder consultation meeting to provide platform to share your views and ideas. Solicitating kind support from all the offices as aforementioned.

Phub Rinzin
 DZONGDA

Copy:

1. All the sector heads for necessary information
2. All the Regional & Gewog Administration, for necessary action
3. Dzongkhag Planning Unit to update and validate on any new development.

DZONGDAG
 Dzongkhag Administration
 Trongsa

DAT/DPU-01/2021/2022/

DAT/DPU-01/2021/